

Caldera Cabin Owners' Sub-Association Inc. 2019 Operating Budget



	2019 Budget	2018 Forecast	Variance \$	Variance %
TOTAL REVENUES	\$247,091	\$239,812	\$7,279	3.04%
TOTAL OPERATING EXPENSES	\$246,944	\$236,980	\$9,964	4.20%
MONTHLY ASSESSMENT	\$479	\$465	\$14	3.01%
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2019 RESERVE FUNDING	\$11,668	\$11,378	\$290	2.55%
2019 RESERVE PROJECTS				
○ Irrigation System Upgrades	\$2,692			
○ Paver Walkways	\$538			

Budget details available upon request